



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM COUNTY OF SAN DIEGO
PERIOD JULY 1, 2011 - JUNE 30, 2012 BOARD OF SUPERVISORS
Deadline: July 13, 2012

2012 JUL 18 PM 2 56

THOMAS J. PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Registrar of Voters
Division/Unit: Election Services Division, Precinct Services Division, Technical Services

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

| | | | | | | | |
|-------------|----|-------|-----|---|---------|---|------------|
| No. of Vol. | 30 | Hours | 150 | X | \$21.79 | = | \$3,268.50 |
|-------------|----|-------|-----|---|---------|---|------------|

Types of work performed by GENERAL VOLUNTEERS in this category:

Election night processing of voted ballots involving various clerical/computer tasks unloading and de-processing election supplies and vote processing.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

| | | | | | | | |
|-------------|--|-------|--|---|---------|---|--------|
| No. of Vol. | | Hours | | X | \$21.79 | = | \$0.00 |
|-------------|--|-------|--|---|---------|---|--------|

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

| <u>Position</u> | <u>Hours</u> | X | <u>VCL</u> | = | <u>Dollar Benefit</u> |
|--|--------------|---|------------|---|-----------------------|
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| No. of Vol. Total Hours 0 Total Value = | | | | | \$0.00 |

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

| | <u>No. of Volunteers</u> | <u>Hours</u> | <u>Dollar Benefit</u> |
|--|--------------------------|-------------------|-----------------------|
| 2a. | <u>30</u> | <u>150</u> | <u>\$3,268.50</u> |
| 2b. | <u> </u> | <u> </u> | <u> </u> |
| 2c. | <u> </u> | <u> </u> | <u> </u> |
| Total Vol. 30 Hours 150 Total Value = \$3,268.50 | | | |

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

| | | | |
|---------------|---------------------------|--------|------------|
| Item Donated: | Poll Worker Stipends (10) | Value: | \$1,240.00 |
| Item Donated: | | Value: | |
| Item Donated: | | Value: | |
| Item Donated: | | Value: | |
| Item Donated: | | Value: | |

| | |
|---------------|------------|
| TOTAL VALUE = | \$1,240.00 |
|---------------|------------|

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

| | | | | | | |
|-------|---|---|------|---------|---|----------|
| Hours | 6 | X | Rate | \$17.61 | = | \$105.66 |
|-------|---|---|------|---------|---|----------|

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

| | | | | | | |
|-------|----|---|------|---------|---|----------|
| Hours | 40 | X | Rate | \$14.25 | = | \$570.00 |
|-------|----|---|------|---------|---|----------|

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

| <u>Item</u> | <u>Cost</u> |
|-------------|-------------|
| | |
| | |
| | |
| | |

| | | |
|------------------------------|---|--------|
| TOTAL OF OTHER PROGRAM COSTS | = | \$0.00 |
|------------------------------|---|--------|

| | | |
|--|---|----------|
| d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c) | = | \$675.66 |
|--|---|----------|

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

| | |
|---|-------------------|
| a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) | <u>\$3,268.50</u> |
| b. Total of Donations to Volunteer Program, Item 3 (Page 2) | <u>\$1,240.00</u> |
| c. Subtract Total of Program Costs, Item 4d (Page 3) | <u>\$675.66</u> |

TOTAL PROGRAM BENEFIT

\$3,832.84

6. RECRUITING:

Please describe your recruiting programs:

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Poll worker payroll form for Election Day continues to offer the option (check box) to volunteer and not receive a stipend.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2012-13:

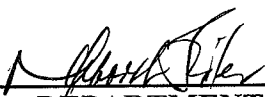
Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Continue the volunteer option on the poll worker payroll form.

9. GENERAL INFORMATION:

| | | | |
|-----------------------------------|--|---------|---------------------------------------|
| Name of person completing report: | <u>Holly Davidson, Sirenia Jimenez, Monica C. Garcia</u> | | |
| Phone: <u>858/694-3423</u> | Mail Stop: <u>O34</u> | E-Mail: | <u>monica.garcia2@sdcounty.ca.gov</u> |
| Volunteer Coordinator: | <u>Monica C. Garcia</u> | | |
| Phone: <u>858/694-3423</u> | Mail Stop: <u>O34</u> | E-Mail: | <u>monica.garcia2@sdcounty.ca.gov</u> |

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE

7/16/12
DATE